



GILA RIVER INDIAN COMMUNITY

DEPARTMENT OF COMMUNITY HOUSING



TO: Members of the Gila River Indian Community

FROM: William Picotte, Director *WP*

CC: Laurie Thomas, Deputy Director

DATE: November 15, 2018

SUBJ: Annual Performance Report (APR) for Grant Year 2018

In accordance with 24 CFR 1000.518, the Department of Community Housing is required to make its report publicly available to Tribal members, non-Indians served under NAHASDA and other citizens in its Indian area. The purpose for public availability is to obtain any and all comments to the report; the comments will be used to better the services of the Department. The contents in the report consist of the following:

- General Information on the Tribe
- Sources of Funds
- Uses of Funds
- Monitoring
- Inspection of Assisted Housing
- Audits
- Public Accountability
- Jobs Created by NAHASDA

Please use the Public Availability Comment Sheet for all comments. At the end of the public availability period, the comments will be noted under Section C (Public Accountability) for HUD's review. The timeframe for the public availability will be thirty (30) days beginning on **Thursday, November 15, 2018** and ending on **Friday, December 14, 2018**.

If you have any questions, please refer them to Administrative Services.

Attachments

Cc: File

**Automated
Indian Housing Plan/Annual Performance Report
Version 1.0**

The automated version of the IHP/APR simplifies the completion of the form by providing drop-down menus, check boxes, auto-filling data fields, columns and rows that total automatically, text fields that expand to accommodate narratives of any size, data quality checks, and other enhancements.

This version also features comment boxes that provide additional information on almost all elements of the form. Wherever there is a small red triangle in the corner of a cell, there is a comment box. Simply place the cursor over the cell with a red triangle and the comment box will appear. There is no requirement to read the comments, they are merely provided to make it easier to understand and complete the form. The comments were extracted from Program Guidance 2013- 04 (Revised Guidance for the Indian Housing Plan/Annual Performance Report).

For full functionality it is recommended that Excel 2007 or higher be used.

Saving the Form

The automated form contains macros that must be enabled in order for the form to be fully functional. To retain the macros, save the document to another location (such as your desktop) and open the form from that location. Select "Save As" in the Office Button and select "Excel Macro-Enabled Workbook." This step only needs to be done when first saving the form, subsequent saves will automatically retain the macros.

Completing the Form

Click the tabs at the bottom starting with "Section 1" and fill out all applicable information in the yellow or green fields. Yellow fields are the IHP and green fields are the APR. IHP fields will turn white when completed and APR fields will turn gray when completed. If any of the yellow or green fields don't apply, enter "N/A".

The tab for each section of the form will turn from red to blue once all the required fields in an IHP or APR are completed. If one or more fields in a tab are not completed, the tab will remain red. If this occurs, review all the fields and identify where information or data still needs to be entered. Once all the fields are completed, the tab will turn blue. In the tables, enter a 0 (zero) if there are no units or dollar amounts for that cell; otherwise, the tab will not turn from red to blue.

Once a text field is completed it is necessary to click anywhere outside the field in order for the text to be accepted. If pasting text from a Word document into a text field, it is necessary to click in the text field before pasting. Use the scroll bar to navigate through a section, rather than the Enter key.

Section 3 (Program Descriptions) Instructions

Fill out all the information for the first program that plans to use IHBG funds. To fill out and describe additional programs, click the "Add New Program" button. This will create an additional tab for the new program, and the new tab will be identified as 3.2., 3.3, etc. To delete a program, click the "Remove This Program" button, and the program tab will be deleted. The addition of a new program in Section 3 will automatically create a new row for the program in Line 2 (Uses of Funding) of Section 5. Similarly, the deletion of a program in Section 3 will automatically delete the row in Line 2.

Section 5 (Budgets) and Section 11 (Inspections) Data Quality Assurance

Line 2 (Uses of Funding) has several instances where data must not exceed data provided in Line 1 (Sources of Funding). For example, it is not possible to expend more IHBG funds than are budgeted. If there is a data mismatch, the corresponding cell in the "TOTAL" row of Line 2 will turn red. Correct the data in the table(s) until the cell is no longer red and becomes purple.

In Section 11 (Inspections) if the number of housing units inspected exceeds the number of housing units, the cell(s) in the "Total Number of Units Inspected" column will turn red. Correct the data until the cell(s) becomes blue.

Printing the Form

In addition to retaining an electronic version of the automated form, it is possible to retain a hard copy for filing. To print all sections of the form, select "Print" in the Office Button and check "Entire Workbook" in the "Print What" portion of the Print window. To print a specific section of the form, select "Print" in the Office Button and check "All" in the "Print Range" portion of the Print window.

Submitting the Form

Once the automated IHP or APR is completed, it may be submitted to your Area Office of Native American Programs as an email attachment or sent by fax or regular mail. It is recommended that the form be submitted as an email attachment in order for the form to retain its automated capabilities.

To document official signatures, print and sign hard copies of the pages that require signatures, and send the signed pages as an email attachment or by fax or regular mail. The sections of the IHP that require the signature of the authorized official are Sections 1 and 8, and Sections 15 and 16, if applicable. For the APR, Section 1 requires an official signature.

General Instructions

General instructions

This form meets the requirements for an Indian Housing Plan (IHP) and Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these requirements, a tribe or tribally designated housing entity (TDHE) may elect to prepare a more comprehensive IHP. If a tribe or TDHE elects to prepare a more comprehensive IHP, the required elements of this IHP must still be submitted on the prescribed HUD form. The information requested does not lend itself to confidentiality.

Regulatory and statutory citations are provided throughout this form as applicable. Recipients are encouraged to review these citations when completing the IHP and APR sections of the form.

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4101 et seq.), HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaska Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant (IHBG) program. To be eligible for the grants, recipients must submit an IHP that meets the requirements of the Act. The recipient is required to submit the IHP to HUD at least 75 days prior to the start of its 12-month program year (NAHASDA § 102(a)(1)). The APR is due no later than 90 days after the end of the recipient's program year (24 CFR § 1000.514).

The IHP and the APR (previously two separate forms) are now combined into one form. The sections pertaining to the IHP are submitted before the beginning of the 12-month program year, leaving the APR (shaded) sections blank. If the IHP has been updated or amended, use the most recent version when preparing the APR. After the 12-month program year, enter the results from the 12-month program year in the shaded sections of the form to complete the APR. More details on how to complete the IHP and APR sections of the form can be found in the body of this form. In addition, a separate IHP and APR report form guidance is available at

http://portal.hud.gov/hudportal/HUD?src=/program_offices/public_indian_housing/ih/codetalk/nahasda/guidance.

Public reporting burden for the collection of information is estimated to average 62 hours, 25 hours for the IHP and 37 hours for the APR. This includes the time for collecting, reviewing, and reporting the data. The IHP data is used to verify that planned activities are eligible, expenditures are reasonable, and recipient certifies compliance with related requirements. The APR data is used to audit the program accurately and monitor recipient progress in completing approved activities, including reported expenditures, outputs, and outcomes. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Form HUD-52737 (06/17/2013)

SECTION 1: COVER PAGE

(1) Grant Number: 55IT041760

(2) Recipient Program Year: 10/1 - 9/30

(3) Federal Fiscal Year: 2018

☒ (4) Initial Plan (Complete this Section then proceed to Section 2)☐ (5) Amended Plan (Complete this Section, Section 8 if applicable, and Section 16)☐ (6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)☒ (7) Tribe☐ (8) TDHE**(9) Name of Recipient:**

Gila River Indian Community

(10) Contact Person:

Stephen R. Lewis

(11) Telephone Number with Area Code:

(520)562-9840

(12) Mailing Address:

P.O. Box 97

(13) City:

Sacaton

(14) State:

AZ

(15) Zip Code:

85147

(16) Fax Number with Area Code (if available):

(520)562-9849

(17) Email Address (if available):

Executivemail@gric.nsn.us

(18) If TDHE, List Tribes Below:**(19) Tax Identification Number:**

86-0107023

(20) DUNS Number:

074449323

(21) CCR/SAM Expiration Date:

July 7, 2018

| | |
|---|-----------------|
| (22) IHBG Fiscal Year Formula Amount: | \$7,764,569 |
| (23) Name of Authorized IHP Submitter: | William Picotte |
| (24) Title of Authorized IHP Submitter: | Director |
| (25) Signature of Authorized IHP Submitter: | William Picotte |
| (26) IHP Submission Date: | 18-Jul-17 |
| (27) Name of Authorized APR Submitter: | William Picotte |
| (28) Title of Authorized APR Submitter: | Director |
| (29) Signature of Authorized APR Submitter: | William Picotte |
| (30) APR Submission Date: | 12/26/2018 |

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

| (A) Type of Need | Check All That Apply | |
|--|-------------------------------------|-------------------------------------|
| | (B) Low-Income Indian Families | (C) All Indian Families |
| (1) Overcrowded Households | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (2) Renters Who Wish to Become Owners | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (3) Substandard Units Needing Rehabilitation | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (4) Homeless Households | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (5) Households Needing Affordable Rental Units | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (6) College Student Housing | <input type="checkbox"/> | <input type="checkbox"/> |
| (7) Disabled Households Needing Accessibility | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (8) Units Needing Energy Efficiency Upgrades | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (9) Infrastructure to Support Housing | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| (10) Other (specify below) | <input type="checkbox"/> | <input type="checkbox"/> |

(2) Other Needs. (Describe the "Other" needs below. Note: this text is optional for all needs except "Other.):

N/A

(3) Planned Program Benefits. *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

FY2018 Indian Housing Plan will assist with the following:

- Identify units that are in need of rehabilitation.
- Needs Assessments will be completed to determine modernization/renovation of a unit, reconstruction if needed.
- Assist Families dealing with overcrowding and living in sub-standard housing.
- Convert homes to ADA accessibility by rehabilitating an existing rental unit.
- Security will patrol DCH neighborhood subdivisions.
- Provide routine maintenance to all rental and NAHASDA units.
- Complete annual inspections to all DCH rentals.
- Demolish and reconstruct homes that are unsafe/health hazard to the community.
- DCH will utilize 10% of its IHBG funding to assist families that fall within the 80%-100% median income level.

Provide tenant education /outreach to include community beautification projects
Planning for new development.

(4) Geographic Distribution. *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):*

Geographical area Pinal and Maricopa Counties both part of the Gila River Indian Community.

SECTION 3: PROGRAM DESCRIPTIONS

[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2) and (3)

Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_8814.pdf

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may wish to include non-IHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

With regard to loan repayments made with IHBG funds, describe planned loan repayments in Section 5, Line 4 of the IHP, and describe actual loan repayments in Section 5, Line 5 of the APR. Report the planned and actual amount of loan repayments in the dedicated row of the Uses of

Funding budget (Section 5, Line 2), except as noted in the following instructions for Column O in the Uses of Funding table. Column O should show the IHBG funds that were expended in the previous 12-month program year. If the recipient borrowed and repaid a loan or a portion of a loan in the same year using IHBG funds, show the repayment of the principal amount in the IHBG program line in the Uses of Funding table and report loan interest payments and loan expenses in the Loan Repayment line in the Uses of Funding table. The Administrative and Planning spending cap must be based on the actual expenditures incurred during the 12-month period, and not on the amount shown in the IHP. These expenditures should be reported on the Planning and Administration row. The total amount of IHBG funds expended cannot exceed the total amount in Column H, Row 1 of Line 1 (Sources of Funding table).

For the IHP, complete the unshaded sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

Eligible Activity May Include (*citations below all reference sections in NAHASDA*):

| Eligible Activity | Output Measure | Output Completion |
|---|----------------|---|
| (1) Modernization of 1937 Act Housing [202(1)] | Units | All work completed and unit passed final inspection |
| (2) Operation of 1937 Act Housing [202(1)] | Units | Number of units in inventory at Program Year End (PYE) |
| (3) Acquisition of Rental Housing [202(2)] | Units | When recipient takes title to the unit |
| (4) Construction of Rental Housing [202(2)] | Units | All work completed and unit passed final inspection |
| (5) Rehabilitation of Rental Housing [202(2)] | Units | All work completed and unit passed final inspection |
| (6) Acquisition of Land for Rental Housing Development [202(2)] | Acres | When recipient takes title to the land |
| (7) Development of Emergency Shelters [202(2)] | Households | Number of households served at any one time, based on capacity of the shelter |
| (8) Conversion of Other Structures to Affordable Housing [202(2)] | Units | All work completed and unit passed final inspection |
| (9) Other Rental Housing Development [202(2)] | Units | All work completed and unit passed final inspection |
| (10) Acquisition of Land for Homebuyer Unit Development [202(2)] | Acres | When recipient takes title to the land |
| (11) New Construction of Homebuyer Units [202(2)] | Units | All work completed and unit passed final inspection |
| (12) Acquisition of Homebuyer Units [202(2)] | Units | When recipient takes title to the unit |

| | | |
|---|------------|--|
| (13) Down Payment/Closing Cost Assistance [202(2)] | Units | When binding commitment signed |
| (14) Lending Subsidies for Homebuyers (Loan) [202(2)] | Units | When binding commitment signed |
| (15) Other Homebuyer Assistance Activities [202(2)] | Units | When binding commitment signed |
| (16) Rehabilitation Assistance to Existing Homeowners [202(2)] | Units | All work completed and unit passed final inspection |
| (17) Tenant Based Rental Assistance [202(3)] | Households | Count each household once per year |
| (18) Other Housing Service [202(3)] | Households | Count each household once per year |
| (19) Housing Management Services [202(4)] | Households | Count each household once per year |
| (20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)] | Units | Number of units in inventory at PYE |
| (21) Crime Prevention and Safety [202(5)] | Dollars | Dollars spent (report in Uses of Funding table only) |
| (22) Model Activities [202(6)] | Dollars | Dollars spent (report in Uses of Funding table only) |
| (23) Self-Determination Program [231-235] | | |
| Acquisition | Units | When recipient takes title to the unit |
| Construction | Units | All work completed and unit passed final inspection |
| Rehabilitation | Units | All work completed and unit passed final inspection |
| Infrastructure | Dollars | Dollars spent (report in Uses of Funding table only) |
| (24) Infrastructure to Support Housing [202(2)] | Dollars | Dollars spent (report in Uses of Funding table only) |
| (25) Reserve Accounts [202(9)] | N/A | N/A |

Outcome May Include:

| | |
|---|--|
| (1) Reduce over-crowding | (7) Create new affordable rental units |
| (2) Assist renters to become homeowners | (8) Assist affordable housing for college students |
| (3) Improve quality of substandard units | (9) Provide accessibility for disabled/elderly persons |
| (4) Improve quality of existing infrastructure | (10) Improve energy efficiency |
| (5) Address homelessness | (11) Reduction in crime reports |
| (6) Assist affordable housing for low income households | (12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below |

IHP: PLANNED PROGRAM YEAR ACTIVITIES (NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1,

2011-2, 2011-3 etc.

- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

| | | |
|--|--|--|
| 1.1. Program Name and Unique Identifier: | 2018.1 Maintenance Services Program | |
| 1.2. Program Description <i>(This should be the description of the planned program.):</i> Provide routine maintenance and repairs for the upkeep of the 1937 Housing Act Units to include: Insurance coverage for each unit Staff salaries Maintenance materials and equipment Equipment rentals Pest Control Services Preventative Maintenance Measures | | |
| 1.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | 2 | |
| 1.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | 3 | |
| Describe Other Intended Outcome <i>(Only if you selected "Other" above):</i> <div style="border: 1px solid black; height: 30px; width: 100%;"></div> | | |
| 1.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | 3 | |
| Describe Other Actual Outcome <i>(Only if you selected "Other" in above):</i> <div style="border: 1px solid black; height: 30px; width: 100%;"></div> | | |
| 1.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> <div style="border: 1px solid black; padding: 5px;"> Native American low income families. </div> | | |
| 1.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |

- Annual Inspections on all units
- Complete repairs and maintenance to all units. Tenant abuse, wear and tear, work orders and preventative maintenance.

1.8. APR: Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.

Maintenance personnel performed preventative maintenance on fire extinguishers, smoke detectors, filter changes and fire stops. Annual inspections were completed on all 1937 Act units. Work orders requested by tenants were completed and charged accordingly

1.9: Planned and Actual Outputs for 12-Month Program Year

| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
|---|---|---|
| 661 | | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| 661 | | |

1.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

| | | |
|--|---|---|
| 2.1. Program Name and Unique Identifier: | 2018.2 Operations and Maintenance of NAHASDA Units | |
| 2.2. Program Description <i>(This should be the description of the planned program.):</i> Provide routine maintenance and repairs for all NAHASDA units to include: Insurance Coverage on each unit Staff salaries Maintenance materials and equipment Equipment rentals. | | |
| 2.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | 20 | |
| 2.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | 6 | |
| Describe Other Intended Outcome <i>(Only if you selected "Other" above):</i> <div style="border: 1px solid black; height: 30px; width: 100%;"></div> | | |
| 2.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | | 6 |
| Describe Other Actual Outcome <i>(Only if you selected "Other" above):</i> <div style="border: 1px solid black; height: 30px; width: 100%;"></div> | | |
| 2.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> | | |
| Native American Low income families. | | |
| 2.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |
| <ul style="list-style-type: none"> • Annual inspections on all units. • Complete repairs and maintenance to all units. Tenant abuse, wear and tear, work orders and preventative maintenance. | | |
| 2.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | | |
| Maintenance personnel performed preventative maintenance on fire extinguishers, smoke detectors, filter changes and fire stops. Annual inspections were completed on all NAHASDA Units. Work orders requested by tenants were completed and charged accordingly. | | |
| 2.9: Planned and Actual Outputs for 12-Month Program Year | | |

| | | |
|---|---|---|
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
| 45 | | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| 45 | | |

2.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

| | | |
|--|---|--|
| 3.1. Program Name and Unique Identifier: | 2018.3 Housing Management Services Program | |
| 3.2. Program Description <i>(This should be the description of the planned program.):</i> Housing Management Services will be responsible for oversight of the following: Oversight of compliance of all tenants in rental units Inspections and operating assistance of 1937 Housing Act and NAHASDA assisted units to include annual inspections on all units Tenant relocation based current household compositions Collect restitution on criminal damages to DCH Housing Units Provide outreach and training to educate tenants on sustaining healthy families through collaboration with other GRIC services. | | |
| 3.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | 19 | |
| 3.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | 3 | |
| Describe Other Intended Outcome (Only if you selected "Other" above): | | |
| 3.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | 3 | |
| Describe Other Actual Outcome (Only if you selected "Other" above): | | |
| 3.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Native American low income families. | | |
| 3.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |

- Management of 1937 Act and NAHASDA low rent units.
 - Annual inspections/referrals
 - File maintenance
 - Update waiting list/Selection of eligible tenants.
 - Collect restitution
- Monitor lease violations to ensure compliance
Annual & Interim recertifications
Tenant ledger mandement and review

3.8. APR: *Describe the accomplishments for the APR in the 12-month program year.*

The Housing Services personnel was able to manage the inspections, maintain tenant files, manage the waiting list, and complete intake for new applicants.

3.9: Planned and Actual Outputs for 12-Month Program Year

| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
|---|---|---|
| | 706 | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| | 706 | |

3.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

| | | |
|--|---|----|
| 4.1. Program Name and Unique Identifier: | 2018.4 Crime Prevention & Safety | |
| 4.2. Program Description <i>(This should be the description of the planned program.):</i> | | |
| Security will patrol Department of Community Housing neighborhoods and will serve as a liaison between the department and emergency responders | | |
| 4.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | | 21 |
| 4.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | | 11 |
| Describe Other Intended Outcome (Only if you selected "Other" above): | | |
| | | |
| 4.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | | 11 |
| Describe Other Actual Outcome (Only if you selected "Other" above): | | |
| | | |
| 4.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> | | |
| Native American low income families | | |
| 4.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |
| Security will patrol all Department of Community Housing sub-divisions/neighborhoods, and Department of Community Housing facilities. | | |
| 4.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | | |
| Security personnel patrolled neighborhoods; this helped in the reduction of crime. Security personnel have established a working relationship with local authorities to include Service Center Security, Gila River Police Department, and other emergency responders. | | |
| 4.9: Planned and Actual Outputs for 12-Month Program Year | | |

| | | |
|---|---|---|
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
| 0 | | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| 0 | | |

4.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

N/A

| | | |
|--|---|--|
| 5.1. Program Name and Unique Identifier: | 2018.5 CAS Rehab/Modernization (Force Account) | |
| 5.2. Program Description <i>(This should be the description of the planned program.):</i> | | |
| Moderate rehabilitation of 1937 Act Housing. Energy efficiency to homes being renovated. | | |
| 5.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | 1 | |
| 5.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | 3 | |
| Describe Other Intended Outcome <i>(Only if you selected "Other" above):</i> | | |
| | | |
| 5.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | 3 | |
| Describe Other Actual Outcome <i>(Only if you selected "Other" above):</i> | | |
| | | |
| 5.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> | | |
| Native American low income families. | | |
| 5.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |
| <ul style="list-style-type: none"> • Eliminate and reduce lead based paint and asbestos hazards. • Convert units to energy efficiency. • Convert units to ADA accessibility • Replace deficiencies to include but not limited to: cabinets, doors, and carports, etc. • Address erosion | | |
| 5.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | | |
| Provide rehabilitation services including eliminated and/or reducing lead-based paint, and asbestos hazards, converting units to increase energy efficiency, ADA accessibility, replaced cabinets, doors, carports, windows and light fixtures, and address erosion issues as necessary. | | |
| 5.9: Planned and Actual Outputs for 12-Month Program Year | | |

| | | |
|---|---|---|
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
| 40 | | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| 40 | | |

5.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

| | | |
|--|---|--|
| 6.1. Program Name and Unique Identifier: | 2018.6 Development and Construction Planning | |
| 6.2. Program Description <i>(This should be the description of the planned program.):</i> | | |
| This activity will support the planning, engineering services for future projects. | | |
| 6.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | 4 | |
| 6.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | 3 | |
| Describe Other Intended Outcome <i>(Only if you selected "Other" above):</i> | | |
| | | |
| 6.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | 3 | |
| Describe Other Actual Outcome <i>(Only if you selected "Other" above):</i> | | |
| | | |
| 6.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> | | |
| Native American low income families. | | |
| 6.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |
| <ul style="list-style-type: none"> • Planning and Administration • Environmental Reviews • Site/Engineering Improvement Plans • Lead and Asbestos Testing Infrastructure development services | | |
| 6.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | | |
| Completed environmental reviews, soils, lead and asbestos testing, disconnect of utilities and site improvement plans for all up coming projects. Collaboration with other GRIC entities to complete pre-construction development. | | |
| 6.9: Planned and Actual Outputs for 12-Month Program Year | | |

| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
|---|---|---|
| 0 | | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| 0 | | |

6.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

N/A

| | | | |
|--|---|---|---|
| 7.1. Program Name and Unique Identifier: | | 2018.7 New Construction Low Rent Units (through modernization - demolition and reconstruction) | |
| 7.2. Program Description <i>(This should be the description of the planned program.):</i> | | | |
| Demolition and reconstruction of 1937 Act Low Rent units. Assessments will be made on vacant units to determine structural stability and building code violations. | | | |
| 7.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | | | 1 |
| 7.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | | | 3 |
| Describe Other Intended Outcome (Only if you selected "Other" above): | | | |
| | | | |
| 7.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | | | 3 |
| Describe Other Actual Outcome (Only if you selected "Other" above): | | | |
| | | | |
| 7.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> | | | |
| Native American low income families | | | |
| 7.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | | |
| Demolition and construction of 1937 Act Low rent units. Remainder of 36 from FY2016. | | | |
| 7.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | | | |
| Completed demolition on 4 1937 Act low-rent units. | | | |
| 7.9: Planned and Actual Outputs for 12-Month Program Year | | | |
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program | |
| 4 | | | |

| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
|---|--|---|
| 4 | | |

7.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

N/A

| | | |
|--|---|--|
| 8.1. Program Name and Unique Identifier: | 2018.8 Housing Management Services Program 80-100% | |
| 8.2. Program Description <i>(This should be the description of the planned program.):</i> | | |
| Assist with tenant relocation, management of rental units, inspection and operation of 1937 Housing Act units and NAHASDA to include annual inspections. Collection of restitution. | | |
| 8.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | 19 | |
| 8.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | 3 | |
| Describe Other Intended Outcome (Only if you selected "Other" above): | | |
| | | |
| 8.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | 3 | |
| Describe Other Actual Outcome (Only if you selected "Other" above): | | |
| | | |
| 8.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> | | |
| Native American families in the 80-100% median income levels. | | |
| 8.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> | | |
| Management of 1937 Act and NAHASDA low rent units Annual inspections/referrals File Maintenance Selection of eligible tenants Collect restitution | | |
| 8.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | | |
| No funds were spent on 80-100% AMI households | | |
| 8.9: Planned and Actual Outputs for 12-Month Program Year | | |

| | | |
|--|---|---|
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
| | 20 | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| | 0 | |
| 8.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2)) | | |
| N/A | | |

| | | | |
|--|---|---|----|
| 9.1. Program Name and Unique Identifier: | | 2018.9 Urban Rental Assistance | |
| 9.2. Program Description <i>(This should be the description of the planned program.):</i> Provide Urban Rental Assistance to eligible enrolled Community members who reside in Maricopa and Pinal Counties. Participants will receive rental assistance up to \$300.00 dollars for a period of 12 months paid to landlord. | | | |
| 9.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i> | | | 17 |
| 9.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i> | | | 5 |
| Describe Other Intended Outcome (Only if you selected "Other" above): | | | |
| 9.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i> | | | 5 |
| Describe Other Actual Outcome (Only if you selected "Other" above): | | | |
| 9.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i> Native American low income families. | | | |
| 9.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i> Rental assistance up to \$300.00 dollars for a period of up to twelve months. | | | |
| 9.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> The Department was able to provide subsidy to 100 families in the amount of \$300 for a maximum of 12 months. | | | |
| 9.9: Planned and Actual Outputs for 12-Month Program Year | | | |
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program | |

| | | |
|--|--|--|
| | 100 | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| | 100 | |

9.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

N/A

SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

Plan and schedule operation and maintenance of 661 Formula Current Assisted Stock and 45 NAHASDA units. Including modernization and eligible activities.

(2) Demolition and Disposition (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition.

Demolition and reconstruction of 1937 Act Housing units. 36 units identified in FY2016. Continuation of demolition and reconstruction of 4 out of the 36 units.

SECTION 5: BUDGETS

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) Sources of Funding (NAHASDA § 102(b)(2)(C)(i), (404(b))) (Complete the non-shaded portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

| SOURCE | IHP | | | | | APR | | | | | |
|--------------------------------|--|---|--|--|--|---|--|---|--|--|---|
| | (A) Estimated amount on hand at beginning of program year | (B) Estimated amount to be received during 12-month program year | (C) Estimated total sources of funds (A+B) | (D) Estimated funds to be expended during 12- month program year | (E) Estimated unexpended funds remaining at end of program year (C-D) | (F) Actual amount on hand at beginning of program year | (G) Actual amount received during 12- month program year | (H) Actual total sources of funding (F+G) | (I) Actual funds expended during 12- month program year | (J) Actual unexpended funds remaining at end of 12- month program year (H - I) | (K) Actual unexpended funds obligated but not expended at end of 12- month program year |
| 1. IHBG Funds | \$1,054,417 | \$8,388,610 | \$9,443,027 | \$9,443,027 | \$0 | \$715,019 | \$7,764,596 | \$8,479,615 | \$8,326,247 | \$153,368 | \$0 |
| 2. IHBG Program Income | \$500,000 | \$0 | \$500,000 | \$500,000 | \$0 | | \$724,260 | \$724,260 | | \$724,260 | |
| 3. Title VI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4. Title VI Program Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5. 1937 Act Operating Reserves | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 6. Carry Over 1937 Act Funds | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| LEVERAGED FUNDS | | | | | | | | | | | |
| 7. ICDBG Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8. Other Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9. LIHTC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10. Non-Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | | | |
|-----------------------------------|-------------|-------------|-------------|-------------|-----|-----------|-------------|-------------|-------------|-----------|-----|
| TOTAL | \$1,554,417 | \$8,388,610 | \$9,943,027 | \$9,943,027 | \$0 | \$715,019 | \$8,488,856 | \$9,203,875 | \$8,326,247 | \$877,628 | \$0 |
| TOTAL Columns C & H, 2 through 10 | | | \$500,000 | | | | | \$724,260 | | | |

Notes:

- For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- Total of Column D should match the total of Column N from the Uses of Funding table below.
- Total of Column I should match the Total of Column Q from the Uses of Funding table below.
- For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 4 below.

(2) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand (Column C) and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

| PROGRAM NAME | IHP | | | APR | | |
|--|---|--|--|--|--|--|
| | (L) Prior and current year IHBG (only) funds to be expended in 12-month program year | (M) Total all other funds to be expended in 12-month program year | (N) Total funds to be expended in 12-month program year (L+M) | (O) Total IHBG (only) funds expended in 12-month program year | (P) Total all other funds expended in 12-month program year | (Q) Total funds expended in 12-month program year (O+P) |
| 2018.1 Maintenance Services Program | \$2,325,000 | \$0 | \$2,325,000 | \$2,363,410 | \$0 | \$2,363,410 |
| 2018.2 Operations and Maintenance of NAHASDA Units | \$120,000 | \$0 | \$120,000 | \$10,067 | \$0 | \$10,067 |
| 2018.3 Housing Management Services Program | \$600,000 | \$0 | \$600,000 | \$559,445 | \$0 | \$559,445 |

| | | | | | | |
|--|--------------------|------------------|--------------------|--------------------|------------|--------------------|
| 2018.4 Crime Prevention & Safety | \$430,000 | \$0 | \$430,000 | \$430,861 | \$0 | \$430,861 |
| 2018.5 CAS Rehab/Modernization (Force Account) | \$2,325,000 | \$0 | \$2,325,000 | \$1,524,033 | \$0 | \$1,524,033 |
| 2018.6 Development and Construction Planning | \$500,000 | \$0 | \$500,000 | \$636,714 | \$0 | \$636,714 |
| 2018.7 New Construction Low Rent Units (through modernization - demolition and reconstruction) | \$2,154,417 | \$0 | \$2,154,417 | \$917,325 | \$0 | \$917,325 |
| 2018.8 Housing Management Services Program 80-100% | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| 2018.9 Urban Rental Assistance | \$388,610 | \$0 | \$388,610 | \$331,472 | \$0 | \$331,472 |
| Planning and Administration | \$500,000 | \$500,000 | \$1,000,000 | \$1,552,919 | \$0 | \$1,552,919 |
| Loan repayment - describe in 3 & 4 below | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$9,443,027 | \$500,000 | \$9,943,027 | \$8,326,247 | \$0 | \$8,326,247 |

Notes:

- Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources of Funding table in Line 1 above.
- Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources of Funding table in Line 1 above.
- Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources of Funding table in Line 1 above.
- Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources of Funding table in Line 1 above.
- Total of Column Q should equal total of Column I of the Sources of Funding table in Line 1 above.

(3) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)). *(Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):*

Funds will not be leveraged.

Add Bullet

(4) APR (NAHASDA § 404(b)) (Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):

Add Bullet

SECTION 6: OTHER SUBMISSION ITEMS

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) *(Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):*

All rental CAS is 25 years

NAHBG Funds Invested

Under \$15,000

\$15,000 to \$40,000

Over \$40,000

New Construction/Acquisition

Useful Life

5 Years

10 Years

15 Years

20 Years

(Acquisition per HUD ONAP Secretary Standards relates to newly constructed units)

(2) Model Housing and Over-Income Activities (NAHASDA § 202(6), 24 CFR § 1000.108) *(If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):*

No Model Housing or Over-Income Activities in the IHP.

Department of Community Housing will utilize 10% of its IHBG to serve non low income (80%-100%) households during the FY2018 funding year. GRIC DCH can do so by regulation, such that GRIC does not exceed 10% of annual expenditures and such that the level of benefit does not exceed the level provided to LMI households, by following the formula in 24 CFR 1000.110 — and provided the activity is in the IHP and reflected in the APR. Model Activity approval would be needed through SWONAP and ONAP HQ for families/individuals over 100% of AMI.

Activities include:

- Housing Assistance (to be clarified in an IHP amendment)
- Rehabilitation and or modernization of mutual help units (to be added in an amendment, or as rehab assistance to privately owned units (if conveyed MH)

(3) Tribal and Other Indian Preference (NAHASDA § 201(b)(5), 24 CFR § 1000.120)

If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy?

Yes ☒ No ☐

If yes, describe the policy.

The Department of Community Housing will provide services first to enrolled members of the Gila River Indian Community; second to individuals who have minor children that are enrolled in the Gila River Indian Community; third to other natives; and fourth to low income families (non-native)

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration?

Yes ☐ No ☒

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration?

Yes ☐ No ☒

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1000.302(3)) *If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area?*

Yes ☐ No ☒ If no, proceed to Section 7.

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

| Total Expenditures on Affordable Housing Activities for: | | |
|--|---------------------|---|
| | All AIAN Households | AIAN Households with Incomes 80% or Less of Median Income |
| IHBG Funds: | | |
| Funds from Other Sources: | | |

(7) APR: If answered "Yes" in Line 6, for each separate formula area, list the actual amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

| Total Expenditures on Affordable Housing Activities for: | | |
|--|---------------------|---|
| | All AIAN Households | AIAN Households with Incomes 80% or Less of Median Income |
| IHBG Funds: | | |
| Funds from Other Sources: | | |

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes ☒ No ☐

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income.

Yes ☒ No ☐ Not Applicable ☐

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

Yes ☒ No ☐ Not Applicable ☐

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

Yes ☒ No ☐ Not Applicable ☐

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

Yes ☒ No ☐ Not Applicable ☐

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes ☒ No ☐ Not Applicable ☐

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of the Tribe. This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2) ☒ It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or

(3) ☐ It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

| | |
|---|-----------------------------------|
| (4) Tribe: | Gila River Indian Community |
| (5) Authorized Official's Name and Title: | Stephen R. Lewis, Governor |
| (6) Authorized Official's Signature: | Not Necessary - Tribal Submission |
| (7) Date (MM/DD/YYYY): | N/A |

SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1) ☐ You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2) ☒ You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3) ☐ You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) List the activities using tribally determined wage rates:

N/A

SECTION 10: SELF-MONITORING

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring?

Yes ☒ No ☐

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes ☐ No ☐ Not Applicable ☒

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes ☒ No ☐

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including inspections for this program year.):*

The self-monitoring report evidenced the following findings.

Finding 1: Lack of Documentation: Background Check Verification

Management Agrees with the Finding.

Corrective Action

At the time of file review 4 of 11 files lacked the verification from intake staff of background checks completion. Documentation has been reviewed and verified the background checks were complete for the files audited and the check list has been completed to date. Future program files will be reviewed for completion of all forms to avoid further findings.

Responsible Party

Administrative Assistant and Bookkeeper

Responsible Party for following up on Corrective Action

Director/Deputy Director

Finding 2: Failure to Complete Accurate Documentation-URAP Eligibility

Management Agrees/Disagrees with the Finding.

Corrective Action

Responsible Party

Administrative Assistant and Deputy Director

Responsible Party for following up on Corrective Action

SECTION 11: INSPECTIONS

NAHASDA § 403(b)

(1) Inspection of Units (Use the table below to record the results of recurring inspections of assisted housing.)

| Activity | | Total Number of Units (Inventory) | Results of Inspections | | | |
|-------------------|-------------------------|-----------------------------------|-----------------------------|------------------------------|------------------------------|---------------------------------|
| | | | Units in standard condition | Units needing rehabilitation | Units needing to be replaced | Total number of units inspected |
| (a) | | (b) | (c) | (d) | (e) | (f) |
| 1 | 1937 Housing Act Units: | | | | | |
| | a. Rental | 686 | 526 | 84 | 14 | 624 |
| | b. Homeownership | 16 | 8 | 0 | 0 | 8 |
| | c. Other | 0 | 0 | 0 | 0 | 0 |
| 1937 Act Subtotal | | 702 | 534 | 84 | 14 | 632 |
| 2 | NAHASDA assisted units: | | | | | |
| | a. Rental | 25 | 25 | 0 | 0 | 25 |
| | b. Homeownership | 15 | 15 | 0 | 0 | 15 |
| | c. Rental Assistance | 0 | 0 | 0 | 0 | 0 |
| | d. Other | 0 | 0 | 0 | 0 | 0 |
| NAHASDA Subtotal | | 40 | 40 | 0 | 0 | 40 |
| Total | | 742 | 574 | 84 | 14 | 672 |

(2) Did you comply with your inspection policy:

Yes ☒ No ☐

(3) If no, why not:

SECTION 12: AUDITS

24 CFR § 1000.544

This section is used to indicate whether an Office of Management and Budget Circular A-133 audit is required, based on a review of your financial records.

Did you expend \$500,000 or more in total Federal awards during the APR reporting period?

Yes ☒ No ☐

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

SECTION 13: PUBLIC AVAILABILITY

NAHASDA § 408, 24 CFR § 1000.518

(1). Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Yes ☒ No ☐

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512)?

Yes ☒ No ☐ Not Applicable ☐

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

N/A

SECTION 14: JOBS SUPPORTED BY NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

| Indian Housing Block Grant Assistance (IHBG) | |
|--|----|
| (1) Number of Permanent Jobs Supported | 71 |
| (2) Number of Temporary Jobs Supported | 0 |
| (3) Narrative (optional): | |
| | |

SECTION 15: IHP WAIVER REQUESTS

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days. Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE:** This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date.

(List the requested waiver sections by name and section number):

N/A

(2) Describe the reasons that you are requesting this waiver (Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.):

N/A

(3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. (This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.):

N/A

| | |
|---|-----|
| (4) Recipient: | N/A |
| (5) Authorized Official's Name and Title: | N/A |
| (6) Authorized Official's Signature: | N/A |
| (7) Date (MM/DD/YYYY): | N/A |

SECTION 16: IHP AMENDMENTS

24 CFR §1000.512

Use this section for IHP amendments only.

This section is only filled out if the recipient is making an official amendment to an IHP that was previously determined to be in compliance by HUD, and the recipient is required to send the amended IHP to HUD for review. The recipient may amend its IHP at any time during the Program Year.

There are only two instances when an IHP amendment must be submitted to HUD for review and determination of compliance:

- (1) When the recipient is adding a new activity that was not described in the current One-Year Plan that was determined to be in compliance by HUD; or
- (2) When the recipient is reducing the amount of funds budgeted to protect and maintain the viability of housing assisted under the 1937 Act.

The recipient is not required to submit an amended IHP to HUD:

If the revision simply alters the IHBG budget, including moving funds among planned tasks, or if it deletes a planned activity, *unless* the re-programmed funds from the budget amendment or task deletion will be used for a new task not currently in an IHP determined by HUD to be in compliance, *or unless* the change is to reduce the budget supporting 1937 Act units.

NOTES:

If Line 2 in Section 8 (IHP Tribal Certification) is checked in the current IHP, a new certification must be signed and dated by the authorized tribal official and submitted with the IHP Amendment.

Section 1 (Cover Page) is recommended but not required with an IHP Amendment submission.

| Eligible Activity | Output Measure | Output Completion |
|--|----------------|--|
| (1) Modernization of 1937 Act Housing [202(1)] | Units | All work completed and unit passed final inspection |
| (2) Operation of 1937 Act Housing [202(1)] | Units | Number of units in inventory at Program Year End (PYE) |
| (3) Acquisition of Rental Housing [202(2)] | Units | When recipient takes title to the unit |
| (4) Construction of Rental Housing [202(2)] | Units | All work completed and unit passed final inspection |
| (5) Rehabilitation of Rental Housing [202(2)] | Units | All work completed and unit passed final inspection |

| | | |
|---|------------|---|
| (6) Acquisition of Land for Rental Housing Development [202(2)] | Acres | When recipient takes title to the land |
| (7) Development of Emergency Shelters [202(2)] | Households | Number of households served at any one time, based on capacity of the shelter |
| (8) Conversion of Other Structures to Affordable Housing [202(2)] | Units | All work completed and unit passed final inspection |
| (9) Other Rental Housing Development [202(2)] | Units | All work completed and unit passed final inspection |
| (10) Acquisition of Land for Homebuyer Unit Development [202(2)] | Acres | When recipient takes title to the land |
| (11) New Construction of Homebuyer Units [202(2)] | Units | All work completed and unit passed final inspection |
| (12) Acquisition of Homebuyer Units [202(2)] | Units | When recipient takes title to the unit |
| (13) Down Payment/Closing Cost Assistance [202(2)] | Units | When binding commitment signed |
| (14) Lending Subsidies for Homebuyers (Loan) [202(2)] | Units | When binding commitment signed |
| (15) Other Homebuyer Assistance Activities [202(2)] | Units | When binding commitment signed |
| (16) Rehabilitation Assistance to Existing Homeowners [202(2)] | Units | All work completed and unit passed final inspection |
| (17) Tenant Based Rental Assistance [202(3)] | Households | Count each household once per year |
| (18) Other Housing Service [202(3)] | Households | Count each household once per year |
| (19) Housing Management Services [202(4)] | Households | Count each household once per year |
| (20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)] | Units | Number of units in inventory at PYE |
| (21) Crime Prevention and Safety [202(5)] | Dollars | Dollars spent (report in Uses of Funding Table only) |
| (22) Model Activities [202(6)] | Dollars | Dollars spent (report in Uses of Funding Table only) |
| (23) Self-Determination Program [231-235] | | |
| Acquisition | Units | When recipient takes title to the unit |
| Construction | Units | All work completed and unit passed final inspection |
| Rehabilitation | Units | All work completed and unit passed final inspection |
| Infrastructure | Dollars | Dollars spent (report in Uses of Funding Table only) |
| (24) Infrastructure to Support Housing [202(2)] | Dollars | Dollars spent (report in Uses of Funding Table only) |
| (25) Reserve Accounts [202(9)] | N/A | N/A |

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

| | |
|--|--|
| 1. Program Name and Unique Identifier: | |
| 2. Program Description (<i>This should be the description of the planned program.</i>): | |
| | |
| 3. Eligible Activity Number (<i>Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.</i>): | |
| 4. Intended Outcome Number (<i>Select one outcome from the Outcome list.</i>): | |
| Describe Other Intended Outcome (Only if you selected "Other" above): | |
| | |
| 5. Actual Outcome Number (<i>In the APR identify the actual outcome from the Outcome list.</i>): | |
| Describe Other Actual Outcome (Only if you selected "Other" in above): | |
| | |
| 6. Who Will Be Assisted (<i>Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.</i>): | |
| | |
| 7. Types and Level of Assistance (<i>Describe the types and the level of assistance that will be provided to each household, as applicable.</i>): | |
| | |
| 8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i> | |
| | |
| 9. Planned and Actual Outputs for 12-Month Program Year | |

| | | |
|---|---|---|
| Planned Number of Units to be Completed in Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Planned Number of Acres To Be Purchased in Year Under this Program |
| | | |
| APR: Actual Number of Units Completed in Program Year | APR: Actual Number of Households Served in Program Year | APR: Actual Number of Acres Purchased in Program Year |
| | | |

10. APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

(11) Amended Sources of Funding (NAHASDA § 102(b)(2)(C)(i) and 404(b)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

| SOURCE | IHP | | | | | | APR | | | | |
|--------------------------------|--|---|---|--|--|---|--|--|---|--|---|
| | (A) Estimated amount on hand at beginning of program year | (B) Estimated amount to be received during 12-month program year | (C) Estimated total sources of funds (A+B) | (D) Estimated funds to be expended during 12-month program year | (E) Estimated unexpended funds remaining at end of program year (C-D) | (F) Actual amount on hand at beginning of program year | (G) Actual amount received during 12-month program year | (H) Actual total sources of funding (F+G) | (I) Actual funds expended during 12-month program year | (J) Actual unexpended funds remaining at end of 12-month program year (H - I) | (K) Actual unexpended funds obligated but not expended at end of 12-month program year |
| 1. IHBG Funds | \$1,054,417 | \$8,388,610 | \$9,443,027 | \$9,443,027 | \$0 | | | \$0 | | \$0 | |
| 2. IHBG Program Income | \$500,000 | | \$500,000 | | \$500,000 | | | \$0 | | \$0 | |
| 3. Title VI | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| 4. Title VI Program Income | | | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| 5. 1937 Act Operating Reserves | | | \$0 | | \$0 | | | \$0 | | \$0 | |
| 6. Carry Over 1937 Act Funds | | | \$0 | | \$0 | | | \$0 | | \$0 | |
| LEVERAGED FUNDS | | | | | | | | | | | |
| 7. ICDBG Funds | | | \$0 | | \$0 | | | \$0 | | \$0 | |
| 8. Other Federal Funds | | | \$0 | | \$0 | | | \$0 | | \$0 | |
| 9. LIHTC | | | \$0 | | \$0 | | | \$0 | | \$0 | |
| 10. Non-Federal Funds | | | \$0 | | \$0 | | | \$0 | | \$0 | |
| TOTAL | \$1,554,417 | \$8,388,610 | \$9,943,027 | \$9,443,027 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Notes:

- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- b. Total of Column D should match the total of Column N from the Uses of Funding table below.
- c. Total of Column I should match the Total of Column Q from the Uses of Funding table below.

(12) Amended Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

| PROGRAM NAME | IHP | | | (N) Total funds to be expended in 12-month program year (L+M) | APR | | |
|-----------------------------|---|---|--|---|--|--|--|
| | (L) Prior and current year IHBG (only) funds to be expended in 12- month program year | (M) Total all other funds to be expended in 12- month program year | | | (O) Total IHBG (only) funds expended in 12-month program year | (P) Total all other funds expended in 12-month program year | (Q) Total funds expended in 12- month program year (O+P) |
| | | | | \$0 | | | \$0 |
| Planning and Administration | | | | \$0 | | | \$0 |
| Loan repayment | | | | \$0 | | | \$0 |
| TOTAL | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 |

Notes:

- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Estimated Sources of Funding table in Line 2 above.
- b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Estimated Sources of Funding table in Line 2 above.
- c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Estimated Sources of Funding table in Line 2 above.
- d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Estimated Sources of Funding table in Line 2 above.
- e. Total of Column Q should equal total of Column I of the Estimated Sources of Funding table in Line 2 above.

(13) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)). *(Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):*

(14) APR (NAHASDA § 404(b)) *(Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):*

| | |
|--|--|
| (15) Recipient: | |
| (16) Authorized Official's Name | |
| (17) Authorized Official's Signature: | I certify that all other sections of the IHP approved on |
| | are accurate and reflect the activities planned. |
| (18) Date (MM/DD/YYYY): | |